

**LAPORAN PENERIMAAN NEGARA BUKAN PAJAK  
PER BULAN PER SATUAN KERJA**

Bulan : DESEMBER  
 Tahun Anggaran : 2018  
 Kementerian : Pertanian  
 SATKER : Balai Inseminasi Buatan Lembang  
 Propinsi : Jawa Barat  
 Surat Keputusan Pengangkatan : 07/Kpts/KU.010/01/2017  
 sebagai Bendahara Penerimaan

| NO         | JENIS PENERIMAAN                        | MAP    | TARGET<br>T.A :<br>2018 | PENERIMAAN            |                      |                       | PENYETORAN PADA KAS NEGARA |                      |                       | PENJELASAN                 |
|------------|---|--------|-------------------------|-----------------------|----------------------|-----------------------|----------------------------|----------------------|-----------------------|----------------------------|
|            |   |        |                         | s/d Bulan lalu        | Bulan ini            | Jumlah                | s/d Bulan lalu             | Bulan ini            | Jumlah                |                            |
| <b>I.</b>  | <b>PENERIMAAN UMUM</b>                  |        |                         |                       |                      |                       |                            |                      |                       |                            |
| 1.         | Pendapatan sewa tanah, gedung, bangunan | 425131 |                         | 10,469,800            | 951,800              | 11,421,600            | 10,469,800                 | 951,800              | 11,421,600            | 100% disetor ke Kas Negara |
| 2.         | Pengembalian belanja TAYL               | 425911 |                         | 356,332               | -                    | 356,332               | 356,332                    | -                    | 356,332               |                            |
| 3.         | Pemindahtanganan BMN                    | 425129 |                         | 884,156,017           | -                    | 884,156,017           | 884,156,017                | -                    | 884,156,017           |                            |
| 4.         | Pendapatan jasa lainnya                 | 425699 |                         | 93,058,301            | -                    | 93,058,301            | 93,058,301                 | -                    | 93,058,301            |                            |
| 5.         | Denda keterlambatan                     | 425811 |                         | 171,683,784           | -                    | 171,683,784           | 171,683,784                | -                    | 171,683,784           |                            |
|            | <b>JUMLAH PENERIMAAN UMUM</b>           |        |                         | <b>1,159,724,234</b>  | <b>951,800</b>       | <b>1,160,676,034</b>  | <b>1,159,724,234</b>       | <b>951,800</b>       | <b>1,160,676,034</b>  |                            |
| <b>II.</b> | <b>PENERIMAAN FUNGSIONAL</b>            |        |                         |                       |                      |                       |                            |                      |                       |                            |
| 1.         | Penjualan Hasil Peternakan :            | 425112 | 9,573,436,000           |                       |                      |                       |                            |                      |                       |                            |
|            | - Semen beku                            |        |                         | 13,293,147,200        | 2,224,778,900        | 15,517,926,100        | 13,257,433,200             | 2,224,778,900        | 15,482,212,100        |                            |
|            | - Rumput pakan ternak                   |        |                         | 43,813,000            | -                    | 43,813,000            | 43,813,000                 | -                    | 43,813,000            |                            |
| 2.         | Jasa pemagangan & penelitian            | 425429 |                         | 8,000,000             | 200,000              | 8,200,000             | 8,000,000                  | 200,000              | 8,200,000             |                            |
| 3.         | Jasa wisata pertanian (kunjungan)       | 425429 |                         | 3,200,000             | 600,000              | 3,800,000             | 3,200,000                  | 600,000              | 3,800,000             |                            |
| 4.         | Pengujian semen                         | 425289 |                         | 33,800,000            | 1,920,000            | 35,720,000            | 33,800,000                 | 1,920,000            | 35,720,000            |                            |
| 5.         | Jasa penggunaan sarana & prasarana      | 425151 |                         |                       |                      |                       |                            |                      |                       |                            |
|            | - Ruang tamu (guest house)              |        |                         | 12,375,000            | 1,650,000            | 14,025,000            | 12,375,000                 | 1,650,000            | 14,025,000            |                            |
|            | - Mess/asrama                           |        |                         | 93,200,000            | 8,650,000            | 101,850,000           | 93,200,000                 | 8,650,000            | 101,850,000           |                            |
|            | - Ruang kelas fasilitas AC              |        |                         | 16,000,000            | 2,000,000            | 18,000,000            | 16,000,000                 | 2,000,000            | 18,000,000            |                            |
|            | - Penambahan fasilitas (sound system)   |        |                         | 11,200,000            | 1,200,000            | 12,400,000            | 11,200,000                 | 1,200,000            | 12,400,000            |                            |
|            | - Kandang                               |        |                         | 7,345,000             | -                    | 7,345,000             | 7,345,000                  | -                    | 7,345,000             |                            |
|            | <b>JUMLAH PEN FUNGSIONAL</b>            |        |                         | <b>13,522,080,200</b> | <b>2,240,998,900</b> | <b>15,763,079,100</b> | <b>13,486,366,200</b>      | <b>2,240,998,900</b> | <b>15,727,365,100</b> |                            |
|            | <b>JUMLAH I + II</b>                    |        | <b>9,573,436,000</b>    | <b>14,681,804,434</b> | <b>2,241,950,700</b> | <b>16,923,755,134</b> | <b>14,646,090,434</b>      | <b>2,241,950,700</b> | <b>16,888,041,134</b> | <b>176.41%</b>             |



Lembang, Januari 2019  
 Bendahara Penerimaan

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